

Description:

The long-range goal of the Department of Agriculture is to guarantee that Idaho agricultural products are of high quality, are disease-free, and meet federal and state laws, rules, and regulations. It is also the goal of this department to protect both the consumer and the producer from fraud, provide assistance to industry in marketing Idaho agricultural products, and improve farm and agriculture business income. The Administration program coordinates the office of the director, financial, payroll, legal, human resources, and information technology functions of the agency.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Executive Administration.

A. To increase, by 25%, the efficiency within executive administration.

Actual Results			
1998	1999	2000	2001
5%	5%	5%	5%
Projected Results			
2002	2003	2004	2005
5%	na	na	

Program Results and Effect:

Although not based on any specific statutory authority, administrative support is critical to the overall leadership, coordination, and efficiency of operations of the Department. Administration's objective is to promote and provide quality service to our customers, ensure the judicious use of public funds consistent with the Department's statutory responsibilities, provide efficient and effective information and communication services to internal and external customers, recruit, retain, develop, recognize and promote the fair and equitable treatment of our human resources, and serve as the overall liaison with industry and other public entities.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Animal Industries

Description:

The Division of Animal Industries works to ensure healthy and diversified animal industries, safeguard the resources and environment of the state, and ensure a safe and wholesome supply of food and fiber.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Conduct disease surveillance, suppression, control and eradication programs.

A. Conduct surveillance for all program diseases.

Actual Results			
1998	1999	2000	2001
1,970,696	1,992,475	2,140,289	2,341,864
Projected Results			
2002	2003	2004	2005
2,100,000	2,100,000	2,200,000	2,300,000

B. Investigate suspected disease situations and test animals and herds identified by surveillance activities as potentially diseased.

Actual Results			
1998	1999	2000	2001
779	963	1,679	1,497
Projected Results			
2002	2003	2004	2005
1,400	1,400	1,500	1,500

C. Conduct licensing, inspection, and certification for compliance with state or federal law.

Actual Results			
1998	1999	2000	2001
285	194	311	221
Projected Results			
2002	2003	2004	2005
400	300	300	300

2. Conduct sanitary inspection of dairy production facilities and grading of dairy and egg products.

A. Inspect all dairy farms and plants for compliance with sanitation, quality, and wholesomeness standards. Inspection and grading of egg producing and retail facilities.

Actual Results			
1998	1999	2000	2001
4,996	5,055	5,420	4,244
Projected Results			
2002	2003	2004	2005
4,200	4,000	4,000	4,000

B. Issue permits to all qualified dairies and permits or licenses to dairy plants and bulk haulers and egg distributors and handlers.

Actual Results			
1998	1999	2000	2001
299	137	199	410
Projected Results			
2002	2003	2004	2005
300	300	300	300

C. Conduct grading of dairy and egg products to assure compliance with standards.

Actual Results			
1998	1999	2000	2001
1,124,926	1,991,558	21,351,487	72,607,260
Projected Results			
2002	2003	2004	2005
50,000,000	25,000,000	25,000,000	10,000,000

3. Conduct the dairy waste management program.

A. Inspect and approve all dairy waste management systems for compliance with state and federal laws.

Actual Results			
1998	1999	2000	2001
2,852	2,993	2,462	3,253
Projected Results			
2002	2003	2004	2005
3,000	3,000	3,000	3,000

4. Conduct disease detection, control, import and export testing programs; and finished dairy product testing program.

A. Perform disease tests on animals and animal tissues for regulatory diseases, to meet import/export requirements and for zoonotic diseases.

Actual Results			
1998	1999	2000	2001
285,363	321,766	322,482	330,893
Projected Results			
2002	2003	2004	2005
330,000	340,000	340,000	330,000

B. Perform tests on finished dairy products for quality, presence of adulterants and to determine producer payment.

Actual Results			
1998	1999	2000	2001
18,589	3,127	4,285	4,279
Projected Results			
2002	2003	2004	2005
4,000	4,000	4,000	4,000

5. Foster scientifically, economically and environmentally sound range management practices.

A. Provide leadership in development and implementation of community collaborative efforts to improve management of rangelands.

Actual Results			
1998	1999	2000	2001
11	5	4	4
Projected Results			
2002	2003	2004	2005
5	5	5	4

Agriculture, Department of Animal Industries

- B. Coordinate and collaborate with industry and agencies to resolve conflicts relative to public land grazing.

Actual Results			
1998	1999	2000	2001
32	50	62	47
Projected Results			
2002	2003	2004	2005
60	60	50	50

6. Foster sound animal care and handling practices and administer the animal care program.

- A. Investigate cases of alleged animal abuse.

Actual Results			
1998	1999	2000	2001
69	108	80	98
Projected Results			
2002	2003	2004	2005
125	125	140	140

- B. Cooperate with local and county officials in handling of animal abuse cases.

Actual Results			
1998	1999	2000	2001
80	85	80	78
Projected Results			
2002	2003	2004	2005
85	85	80	80

- C. Educate animal owners and citizens of the state on acceptable animal care, handling and use practices.

Actual Results			
1998	1999	2000	2001
65	65	70	70
Projected Results			
2002	2003	2004	2005
70	75	75	75

7. Implement the Beef Cattle Environmental Control Act.

- A. Inspect and approve beef cattle waste management systems for compliance with state and federal laws.

Actual Results			
1998	1999	2000	2001
			100
Projected Results			
2002	2003	2004	2005
500	500	500	500

8. Implement agriculture odor management plan.

- A. conduct odor inspections of agricultural operations

Actual Results			
1998	1999	2000	2001
Projected Results			
2002	2003	2004	2005
50	125	100	100

B. Develop and implement odor management plans.

Actual Results			
1998	1999	2000	2001
Projected Results			
2002	2003	2004	2005
10	20	20	20

Program Results and Effect:

The Division of Animal Industries conducts disease surveillance, control and eradication efforts for a number of diseases of importance to the livestock industries, some of which are also diseases of man. The Division also conducts dairy farm, milk processor and shell egg inspection programs to assure adherence to standards for purity, quality, and wholesomeness of dairy and egg products. In addition, the Division is responsible for the dairy waste management program, which assures that dairy farms do not discharge pollutants into ground or surface water. The Division continues to and is implementing nutrient management plans and monitoring programs to provide agronomic land applications of nutrients. In addition, the Division is testing wells on dairy farms for nitrate and bacteria levels to identify possible sources of contaminants .

During the 2001 Legislative session, authority and responsibility for management of agricultural odor issues was provided to the Division. The Division has initiated odor management rulemaking and is investigating odor complaints and implementing provisions of the Agriculture Odor Management Act to address odor issues.

Under the range program, the Division works with the livestock industry and other agencies in development and implementation of sound range management practices to safeguard and improve natural resources of the State. The Division oversees the noxious weed management program and the application of the state noxious weed law and the weed-free forage and straw certification program.

The Division also collaborates with local and county officials in investigation of cases of alleged animal abuse, and where warranted, assists in development of cases and prosecution of violators.

As result of these programs the State is classified free of Brucellosis, Tuberculosis and Pseudorabies; the level of infection with trichomoniasis and Equine Infectious Anemia and a number of other diseases has been reduced; the quality and safety of dairy and egg products is assured for Idaho citizens; food borne pathogens of animal origin are being identified and preventive measures initiated to safeguard Idaho citizens; collaborative efforts have been initiated in a number of areas of the State to improve rangelands and mitigate conflicts relative to the multiple use of public lands; and the care and handling of the animals of the state has been improved. The effect of these programs is a healthier animal population, abundant, safe, and wholesome supply of foods of animal origin, improved marketability of Idaho livestock, and improved condition of natural resources of the State.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of Agricultural Resources

Description:

This Division registers pesticides. It also licenses pesticide applicators and chemigators, and certifies they are qualified through testing and attendance at certified seminars, etc. The division also ensures compliance with both federal and state laws and rules governing pesticide use. Other programs include ground and surface water, worker protection, chemigators, endangered species, unusable pesticide disposal, chipping and recycling used plastic pesticide containers, and record keeping. A new program called urban Pesticide Management/Integrated Pest Management was added by 2001 Legislative action.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Registration of pesticides.

A. Review and registration of applications for pesticide registration.

Actual Results			
1998	1999	2000	2001
8,400	8,500	8,617	8,000
Projected Results			
2002	2003	2004	2005
9,000	9,000	9,000	9,000

2. Pesticide applicator and dealer licenses.

A. Pesticide applicator licenses.

Actual Results			
1998	1999	2000	2001
4,700	8,689	8,278	7,451
Projected Results			
2002	2003	2004	2005
7,500	8,800	8,800	8,800

B. Develop and implement updated training materials and tests.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

C. Develop and implement a pesticide applicator training program.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

D. Seminars approved.

Actual Results			
1998	1999	2000	2001
589	630	697	731
Projected Results			
2002	2003	2004	2005
750	750	750	750

3. Pesticide inspections and investigations.
A. Pesticide inspections and investigations.

Actual Results			
1998	1999	2000	2001
310	400	231	170
Projected Results			
2002	2003	2004	2005
250	250	250	250

- B. Chemigation inspections.

Actual Results			
1998	1999	2000	2001
268	260	271	332
Projected Results			
2002	2003	2004	2005
250	250	250	

4. Ground and surface waters.
A. Ground water sampling.

Actual Results			
1998	1999	2000	2001
6,775	2,796	3,503	2,939
Projected Results			
2002	2003	2004	2005
6,000	6,000	6,000	6,000

- B. Ground water analyses.

Actual Results			
1998	1999	2000	2001
40,000	52,192	16,905	29,862
Projected Results			
2002	2003	2004	2005
30,000	30,000	30,000	30,000

- C. Educational sessions.

Actual Results			
1998	1999	2000	2001
21	25	21	26
Projected Results			
2002	2003	2004	2005
30	30	30	30

- D. Ground and surface water pesticide investigations.

Actual Results			
1998	1999	2000	2001
7	3	4	8
Projected Results			
2002	2003	2004	2005
5	5	5	5

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E. Surface water/BMP assessments.

Actual Results			
1998	1999	2000	2001
20	5	9	1
Projected Results			
2002	2003	2004	2005
4	6	6	6

F. Surface water samples collected.

Actual Results			
1998	1999	2000	2001
417	824	906	1,162
Projected Results			
2002	2003	2004	2005
1,000	950	950	950

G. Surface water analyses completed.

Actual Results			
1998	1999	2000	2001
2,877	8,240	1,646	1,936
Projected Results			
2002	2003	2004	2005
2,000	2,000	2,000	2,000

H. Will conduct statewide groundwater sampling follow-ups. (sampling/analysis)

Actual Results			
1998	1999	2000	2001
0/0	75/1,200	400/3,080	200/3,000
Projected Results			
2002	2003	2004	2005
200/3,000	200/3,000	200/3,000	

I. TMDL Implementation plan finalized with SCC and SCD's.

Actual Results			
1998	1999	2000	2001
10%	15%	10%	10%
Projected Results			
2002	2003	2004	2005
10%	10%	10%	

5. Worker protection.

A. Worker protection training sessions.

Actual Results			
1998	1999	2000	2001
19	23	23	20
Projected Results			
2002	2003	2004	2005
20	20	20	20

B. Worker protection inspections.

Actual Results			
1998	1999	2000	2001
65	118	105	113
Projected Results			
2002	2003	2004	2005
80	80	80	80

6. Endangered Species.

A. Section 18/24c's reviewed for impacts to endangered species.

Actual Results			
1998	1999	2000	2001
32	30	39	40
Projected Results			
2002	2003	2004	2005
40	40	40	40

7. Unusable pesticides disposal.

A. Waste pesticides disposed. (pounds)

Actual Results			
1998	1999	2000	2001
37,457	38,525	32,342	94,824
Projected Results			
2002	2003	2004	2005
50,000	40,000	40,000	40,000

B. Containers recycled (pounds).

Actual Results			
1998	1999	2000	2001
69,000	67,438	90,611	79,366
Projected Results			
2002	2003	2004	2005
85,000	90,000	100,000	100,000

8. Record keeping program.

A. Private applicator records reviewed for compliance.

Actual Results			
1998	1999	2000	2001
202	201	202	189
Projected Results			
2002	2003	2004	2005
190	195	200	205

B. Follow-up.

Actual Results			
1998	1999	2000	2001
14	15	14	12
Projected Results			
2002	2003	2004	2005
12	12	12	17

Agriculture, Department of Agricultural Resources

9. Outreach and education.

A. Presentations, press releases, PSA's, brochures, etc.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

B. Technical and analytical resources/response to public, industry, etc.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

C. Develop, implement, and maintain an Internet information base.

Actual Results			
1998	1999	2000	2001
50%	50%	50%	50%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

Program Results and Effect:

The goal of the Division of Agricultural Resources is to protect public health, the environment, animals, and wildlife species of the State from possible adverse effects which could result from the improper use of pesticides. The Division is also charged with monitoring agriculture's impact on humans and the environment, including programs for the protection of ground and surface water, agricultural workers, endangered species, chemigation, and pesticide residue testing. These goals are accomplished through a major education program and regulation of the sale and use of pesticides. The Division participates in numerous public and governmental programs aimed at reducing adverse effects that may result from agricultural or urban practices involving the use of pesticides.

For more information contact Kelly Nielsen at 332-8514.

Description:

The Division of Plant Industries works to protect the interests of the plant industry and the general public.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Assure the quality of commercial feeds offered for sale in Idaho.

A. Review/registration of feed labels and products.

Actual Results			
1998	1999	2000	2001
6,692	6,580	7,077	7,705
Projected Results			
2002	2003	2004	2005
7,000	7,000	7,000	7,000

B. Collect commercial feed samples.

Actual Results			
1998	1999	2000	2001
1,105	1,119	1,074	1,064
Projected Results			
2002	2003	2004	2005
1,160	1,160	1,160	1,160

C. Perform analytical tests on commercial feeds.

Actual Results			
1998	1999	2000	2001
3,778	3,818	3,712	3,895
Projected Results			
2002	2003	2004	2005
4,000	4,000	4,000	4,000

2. Assure the quality of nursery stock sold in Idaho.

A. Issue Nurseryman/Florist licenses.

Actual Results			
1998	1999	2000	2001
1,155	1,295	1,492	1,442
Projected Results			
2002	2003	2004	2005
1,400	1,400	1,400	1,400

B. Nursery inspections.

Actual Results			
1998	1999	2000	2001
732	1,023	1,042	1,024
Projected Results			
2002	2003	2004	2005
1,050	1,050	1,050	1,050

Agriculture, Department of Plant Industries

3. Honey bee program.

A. Process apiary registrations.

Actual Results			
1998	1999	2000	2001
70	76	74	66
Projected Results			
2002	2003	2004	2005
75	75	75	75

B. Inspect registered apiaries.

Actual Results			
1998	1999	2000	2001
10	1	3	3
Projected Results			
2002	2003	2004	2005
5	5	5	5

4. Assure disease free condition of plants and plant products for export through phytosanitary certification.

A. Field inspections - acres.

Actual Results			
1998	1999	2000	2001
114,317	85,272	91,130	74,000
Projected Results			
2002	2003	2004	2005
95,000	95,000	95,000	95,000

B. Issue phytosanitary certificates.

Actual Results			
1998	1999	2000	2001
8,822	8,870	8,971	8,497
Projected Results			
2002	2003	2004	2005
9,000	9,000	9,000	9,000

C. Collect plant pathology laboratory samples.

Actual Results			
1998	1999	2000	2001
1,444	900	1,256	1,197
Projected Results			
2002	2003	2004	2005
1,500	1,500	1,500	1,500

D. Perform analytical tests on plant products.

Actual Results			
1998	1999	2000	2001
2,710	1,960	2,578	2,497
Projected Results			
2002	2003	2004	2005
2,800	2,800	2,800	2,800

5. Plant pest and disease detection surveys and eradication programs.

A. Set up insect traps in selected and random locations.

Actual Results			
1998	1999	2000	2001
2,619	2,342	2,345	2,201
Projected Results			
2002	2003	2004	2005
2,750	2,750	2,750	2,750

6. Assure the quality of seeds sold in Idaho.

A. Perform seed tests for compliance to Idaho Pure Seed Law, Idaho Noxious Weed Law, Idaho Feed Law, and Referee testing.

Actual Results			
1998	1999	2000	2001
271	315	221	141
Projected Results			
2002	2003	2004	2005
150	150	150	150

B. Perform purity, germination, and special testing of certified seeds for Idaho Crop Improvement Association and uncertified seeds for the seed industry.

Actual Results			
1998	1999	2000	2001
9,263	9,869	9,954	9,851
Projected Results			
2002	2003	2004	2005
9,900	9,900	9,900	9,900

C. Issue seed dealers licenses.

Actual Results			
1998	1999	2000	2001
568	582	600	576
Projected Results			
2002	2003	2004	2005
580	580	580	580

7. Assure the quality of commercial fertilizers offered for sale in Idaho.

A. Review/registration of fertilizer labels and products.

Actual Results			
1998	1999	2000	2001
2,126	1,551	253	2,914
Projected Results			
2002	2003	2004	2005
1,500	1,500	1,500	1,500

B. Collect commercial fertilizer samples.

Actual Results			
1998	1999	2000	2001
556	416	414	280
Projected Results			
2002	2003	2004	2005
550	550	550	550

Agriculture, Department of Plant Industries

C. Perform analytical tests on commercial fertilizers.

Actual Results			
1998	1999	2000	2001
1,707	1,382	1,519	1,295
Projected Results			
2002	2003	2004	2005
1,600	1,600	1,600	1,600

8. Assure the quality of soil and plant amendments offered for sale in Idaho.

A. Review/registration of soil and plant amendment labels and products.

Actual Results			
1998	1999	2000	2001
151	153	109	236
Projected Results			
2002	2003	2004	2005
150	150	150	150

B. Collect soil and plant amendment samples.

Actual Results			
1998	1999	2000	2001
		24	19
Projected Results			
2002	2003	2004	2005
50	50	50	50

C. Perform analytical tests on soil and plant amendments.

Actual Results			
1998	1999	2000	2001
		60	117
Projected Results			
2002	2003	2004	2005
100	100	100	100

Program Results and Effect:

Plant Pathology: Bean seeds grown west of the Continental Divide to be planted in Idaho must successfully pass laboratory tests conducted by the Plant Pathology Lab from samples drawn in the state of Idaho by the Department of Agriculture Inspectors. The Plant Pathology Lab also provides plant and plant products testing following the phytosanitary certification requirements of the importing country. The lab also provides testing for exotic plant diseases. Additionally, Division personnel field or laboratory inspect 23 different crop and other commodities for export to other states and more than 140 foreign countries.

Feeds, Fertilizers and Soil & Plant Amendments: Commercial feed samples are drawn by the Department of Agriculture Inspectors and tested in the Feed Lab against ingredient guarantees stated in the label. Commercial feeds and fertilizers in violation of the Idaho Commercial Feed Law are subject to stop-sale orders and/or a monetary penalty.

Nurseries and Florists: Inspections are conducted annually for freedom from pests and diseases, in order to protect Idaho agriculture and the public from the introduction of exotic pests and spread of established pests. 5,666 inspections were conducted for compliance with eighteen quarantine or special pest surveys. 32 incidents were encountered 90 requiring corrective action and 28 necessitating a stop-sale order.

Pest Surveys: Special surveys were conducted for the detection of 14 pests and diseases, including grasshoppers and Mormon crickets. Surveys are conducted in an attempt to detect the establishment of exotic pests early so that they may be cheaply eradicated. In addition, the movement of established pests of economic or quarantine significance is also monitored for compliance with the quarantine of other states and countries or in order to predict outbreaks.

State Seed Laboratory: The Seed Lab is the only Association of Official Seed Analyst (AOSA) seed testing laboratory in Idaho. The Seed Lab enforces the Idaho Pure Seed Law. The Seed Lab offers germination, tetrazolium, purity, noxious weed, cold and other special tests for over 300 different crops to the Idaho Seed Industry. Field beans, alfalfa, garden beans, wheat, barley, Kentucky bluegrass, garden peas, sagebrush, rapeseed/canola, and onion represent approximately 80% of the service seed samples tested annually. The Seed Lab receives service seed samples from Idaho and ten other states. Approximately 75% of service seed samples received are from Idaho seed companies and 25% from the other states and Canada. Seeds for the domestic seed markets are tested following procedures approved by AOSA. Seeds for the Canadian markets are tested following procedures approved by the Canadian Food & Inspection Service. Seeds for the other foreign markets are tested following procedures approved by the international Seed Testing Association.

For more information contact Kelly Nielsen at 332-8514.

Agriculture, Department of

Agricultural Inspections

Description:

The Bonded Warehouse program is the licensing authority for the bonded warehouses in the State of Idaho. Bonded warehouses receive commodities from producers to either store and/or market for them. By conducting warehouse examinations at the warehouses, protection is provided for the producers depositing commodity. Examinations assure the producers the warehouse has maintained its obligations.

In addition commodity dealers are also licensed. The Commodity Dealer law specifies that grain, dry peas, dry beans, leguminous or other small seeds are covered commodities and anyone purchasing these commodities for resale shall be licensed. The difference between a bonded warehouse and commodity dealer is that the warehouse stores grain commodities, generally a commodity dealer does not have storage capabilities.

The Bureau of Weights & Measures administers a program for inspections and testing of all weighing and measuring devices used in commercial transactions which provide confidence in the market place and provides equity for all citizens of the State, whether buyer, seller, or consumer. Maintain a Metrology laboratory, to provide traceable mass, volume and length measurements.

The Bureau of Shipping Point Inspection (FF&V) is an inspection and grading program that provides an effective and reliable service using common language from farm to market for the buying and selling of fresh fruits and vegetables. This also applies to the marketing of fresh products for processing. The Bureau also conducts 3rd party auditing services for Good Agriculture Practices (GAPs) and Good Manufacturing Practices (GMPs) to the fruit and vegetable industry.

The Dealer in Farm Produce law specifies that all agricultural, horticultural, viticultural, and vegetable products of the soil, poultry and poultry products, and apiary products are covered commodities and anyone purchasing these commodities from the producer for resale shall be licensed. This law generally covers commodities not addressed in the commodity dealer law: example, potatoes, fruits, vegetables, and hay.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. License all companies engaged in the commodity warehouse business.
 - A. 100% target for licensing warehouses in Idaho.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

- B. Provide follow-up for licensees dropping license.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

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- C. Maintain contact reports until potential licensee is either licensed or documentation is received indicating no need to license.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

3. Provide expertise to licensees, commodity commissions and producers.

- A. Seek out opportunities to incorporate the examination process to assist other agencies.

Actual Results			
1998	1999	2000	2001
Plus 5	Plus 6	5	5
Projected Results			
2002	2003	2004	2005
5	5	5	5

- B. Provide producer information in a timely manner in disputes with licensees, same day service.

Actual Results			
1998	1999	2000	2001
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2002	2003	2004	2005
24 hrs	24 hrs	24 hrs	24 hrs

- C. Assist warehouses with improvement of records and warehousing practices.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

- D. Continue to support the commodity commissions with assistance in quality programs.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

4. License all companies or individuals engaged in the commodity dealer business.

- A. 100% target for licensing dealers in Idaho.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

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B. Reduce penalty fees for late license renewals to zero.

Actual Results			
1998	1999	2000	2001
0 late	0 late	0 late	1 late
Projected Results			
2002	2003	2004	2005
0 late	0 late	0 late	0 late

C. Establish a consistent examination process.

Actual Results			
1998	1999	2000	2001
95%	95%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

5. Inspect and test all commercial weighing and measuring devices.

A. Inspect and test all known commercially used weighing and measuring devices.

Actual Results			
1998	1999	2000	2001
95%	95%	95%	95%
Projected Results			
2002	2003	2004	2005
95%	95%	95%	95%

B. Provide follow-up re-checks on all rejected devices.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

C. Develop a program for octane testing of gasoline pumps.

Actual Results			
1998	1999	2000	2001
30%	30%	30%	30%
Projected Results			
2002	2003	2004	2005
30%	30%	30%	30%

6. Provide interpretation of Weights & Measures' laws, rules, and policies.

A. Provide information to public concerning weights and measures issues.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

**Agriculture, Department of
Agricultural Inspections**

B. Assist industry with technical interpretation of laws, rules and NCWM policies within 12 hours.

Actual Results			
1998	1999	2000	2001
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
2002	2003	2004	2005
12 hrs	12 hrs	12 hrs	12 hrs

C. Conduct training and education of staff. Participate in NCWM and WCWM Conferences at least semi-annually.

Actual Results			
1998	1999	2000	2001
semi-annual	semi-annual	semi-annual	semi-annual
Projected Results			
2002	2003	2004	2005
semi-annual	semi-annual	semi-annual	semi-annual

7. Maintain traceability of metrology laboratory with National Institute of Standards and Technology (NIST). The laboratory traceability is the legal basis for Idaho's weights and measures program.

A. Maintain Idaho Metrology Lab certification by planning for future federal requirements.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

B. Continue training and participation in the Western Region Assurance Program.

Actual Results			
1998	1999	2000	2001
12 hrs	12 hrs	12 hrs	12 hrs
Projected Results			
2002	2003	2004	2005
12 hrs	12 hrs	12 hrs	12 hrs

C. Seek to make improvements to meet NAVLAB requirements for certification. This certification will minimize costs for future requirements on maintaining a laboratory.

Actual Results			
1998	1999	2000	2001
semi-annual	semi-annual	semi-annual	annual
Projected Results			
2002	2003	2004	2005
annual	annual	annual	annual

8. License weighmasters.

A. License all those required to be licensed by statute.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

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B. Issue license within 24 hours of receipt of application.

Actual Results			
1998	1999	2000	2001
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2002	2003	2004	2005
24 hrs	24 hrs	24 hrs	24 hrs

C. Provide licensing materials to first time applicants within 24 hours of contact.

Actual Results			
1998	1999	2000	2001
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2002	2003	2004	2005
24 hrs	24 hrs	24 hrs	24 hrs

10. Provide original licensing and annual renewal for dealers.

A. 100% target for licensing dealers in Idaho.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

B. Improve contact response from potential licensees.

Actual Results			
1998	1999	2000	2001
95%	98%	98%	98%
Projected Results			
2002	2003	2004	2005
99%	100%	100%	100%

C. Maintain documentation process for licensees going out of business.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

11. Inspect potatoes at the retail outlets in Idaho.

A. Establish data base for retail outlets.

Actual Results			
1998	1999	2000	2001
85%	90%	95%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

B. Conduct performance based inspections.

Actual Results			
1998	1999	2000	2001
85%	90%	95%	95%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

C. Establish follow-up procedures for repeat violations.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

D. Complete training for all examiners/inspectors.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

12. Charter all livestock markets in Idaho.

A. Maintain a 100% level of charters in Idaho.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

B. Provide rapid response to complaints from producers utilizing the markets.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

C. Complete renewals of charters in an efficient and timely manner.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

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D. Provide training to Warehouse Control personnel to assume increased responsibility under this act.

Actual Results			
1998	1999	2000	2001
85%	90%	95%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

13. Provide organic certification for Idaho growers.

A. Provide on-site inspections to applicants.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	

B. Reduce time on issuing Organic Certificates to no more than 24 hours turnaround upon receipt of inspection report.

Actual Results			
1998	1999	2000	2001
24 hrs	24 hrs	24 hrs	24 hrs
Projected Results			
2002	2003	2004	2005
24 hrs	24 hrs	24 hrs	

C. Residue test 12% of the total population of organic growers product each year.

Actual Results			
1998	1999	2000	2001
10%	12%	12%	12%
Projected Results			
2002	2003	2004	2005
12%	12%	12%	

14. Provide inspection services to applicants requesting such service.

A. Maintain a 100% level of providing inspection service to all who request such service.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

B. Maintain a financially sound organization for the benefit of applicants.

Actual Results			
1998	1999	2000	2001
110%	110%	115%	120%
Projected Results			
2002	2003	2004	2005
125%	125%	125%	125%

C. Develop alternative types of inspections acceptable to USDA and the applicants.

Actual Results			
1998	1999	2000	2001
2	2	2	2
Projected Results			
2002	2003	2004	2005
2	2	3	3

D. Develop electronic means of assisting in the grading process.

Actual Results			
1998	1999	2000	2001
1	2	2	1
Projected Results			
2002	2003	2004	2005
1	1	2	2

E. Ensure accuracy of 100% in writing of inspection certificates.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	100%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

15. Provide a well trained, competent staff.

A. Provide a minimum of 24 hours training per season to all inspection staff.

Actual Results			
1998	1999	2000	2001
100%	100%	100%	80%
Projected Results			
2002	2003	2004	2005
100%	100%	100%	100%

B. License and train additional staff for the purpose of assisting in the writing of phytosanitary certificates.

Actual Results			
1998	1999	2000	2001
12	8	8	8
Projected Results			
2002	2003	2004	2005
10	12	15	15

C. Develop a career growth program targeting 5% of our full time FF&V staff.

Actual Results			
1998	1999	2000	2001
10	10	10	25
Projected Results			
2002	2003	2004	2005
25	30	40	40

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Program Results and Effect:

Bonded warehouse provides producers of Idaho protection from financial disaster in the event of a warehouse failure through the Commodity Indemnity Fund Program (CIFP), a fund established to provide rapid payment to the producers in the event of a warehouse failure. The examination process has evolved into an efficient program by utilizing lap top computers and has saved time and tax dollars. We have downsized our personnel through attrition and will continue to explore avenues to provide superior service to our producers and licensees. The negative effect of the program is the potential to shut down a warehouse due to financial instability, even though it may be necessary, the perception is negative.

The commodity dealer program provides protection for Idaho producers who sell commodity to truckers, individuals and companies. The licensees are required to submit financial statements and provide bonding in order to do business in Idaho. The program falls under the umbrella of the Commodity Indemnity Fund Program (CIFP) and provides rapid payment to producers caught in a commodity dealer insolvency. The program shadows the bonded warehouses and is also computerized in the examination and licensing process.

The testing of commercial devices offers a level playing field to both buyers and sellers and a statewide standard of acceptance for weighing and measuring devices. The correct interpretation of weights & measures' laws is particularly beneficial to start up businesses, but is equally valuable to the scale industry and the general public. The Weights & Measures laboratory is a link to the standards traceable to the recognized international standard in Paris. Licensing of weighmasters presents a common method of issuing scale tickets. The weighmaster's signature provides a complete transaction.

The Bureau of Shipping Point Inspection (FF&V) is providing inspection and grading services to over 250 applicants who market over 13 billion pounds of fruits and vegetables produced annually in the State of Idaho. This program provides nationwide inspection and grading services to shippers, processors, sellers, buyers, government procurement agencies and other financially interested parties on a "user fee basis." The service is made available upon request or when specified by a special program on contract. Idaho operates under a potato and onion marketing order which does require mandatory inspection. This program contributes greatly to the success of Idaho being recognized world wide as the producer of exceptional potatoes.

The Dealer in Farm Produce program provides protection for Idaho producers selling commodity to truckers, individuals, and companies. The licensees are required to submit bonds and in some cases provide financial statements. The exposure to our producers in this area is extreme. The bureau provides the producers with an avenue to solve problems with the licensee and also a contact point tips on anyone operating without a license.

For more information contact Kelly Nielsen at 332-8514.

Description:

The marketing section's mission is to expand domestic and international markets for Idaho food and agriculture products. Marketing also manages the Idaho-Mexico trade office and the market news office in Idaho Falls.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Promote Idaho agriculture (commodities, farmers' markets, value-added food processors).
 - A. Lead domestic and international missions.

Actual Results			
1998	1999	2000	2001
2	2	5	4
Projected Results			
2002	2003	2004	2005
5	4	4	4

- B. Participate in targeted domestic and international trade shows

Actual Results			
1998	1999	2000	2001
7	3	6	5
Projected Results			
2002	2003	2004	2005
5	5	5	5

- C. Develop promotional events and materials

Actual Results			
1998	1999	2000	2001
11	8	8	10
Projected Results			
2002	2003	2004	2005
10	10	10	10

2. Educate and train Idaho companies on marketing and agricultural diversification.

- A. Disseminate market information and reports. *The method of counting changed this year.

Actual Results			
1998	1999	2000	2001
50,025*	51,234	117,695	109,684
Projected Results			
2002	2003	2004	2005
110,000	110,000	110,000	110,000

- B. Organize and speak at educational conferences.

Actual Results			
1998	1999	2000	2001
10	15	20	22
Projected Results			
2002	2003	2004	2005
20	20	20	20

Agriculture, Department of Marketing and Development

C. Publish informational manuals and newsletters.

Actual Results			
1998	1999	2000	2001
4	3	3	3
Projected Results			
2002	2003	2004	2005
5	5	5	5

D. Respond to customer requests for information.

Actual Results			
1998	1999	2000	2001
512	510	537	528
Projected Results			
2002	2003	2004	2005
550	550	550	550

E. Provide technical assistance to individuals and organizations.

Actual Results			
1998	1999	2000	2001
175	246	270	178
Projected Results			
2002	2003	2004	2005
200	200	200	200

3. Respond to trade leads and develop buyer contacts.

A. Host buyer delegations and high level officials.

Actual Results			
1998	1999	2000	2001
9	14	14	12
Projected Results			
2002	2003	2004	2005
15	15	15	15

B. Distribute trade leads to Idaho companies.

Actual Results			
1998	1999	2000	2001
287	350	330	370
Projected Results			
2002	2003	2004	2005
400	400	400	400

C. Compile buyer databases and directories.

Actual Results			
1998	1999	2000	2001
1	3	3	3
Projected Results			
2002	2003	2004	2005
5	5	5	5

4. Leverage resources to promote Idaho commodities and value-added products.

A. Apply for MAP funds (USDA Market Assistance Program).

Actual Results			
1998	1999	2000	2001
\$135,000	\$145,000	\$159,900	\$156,000
Projected Results			
2002	2003	2004	2005
\$200,000	\$175,000	\$175,000	\$175,000

B. Apply for FSMIP funds (USDA Federal-State Market Improvement Program)

Actual Results			
1998	1999	2000	2001
0	0	\$25,000	\$80,000
Projected Results			
2002	2003	2004	2005
\$50,000	\$50,000	\$50,000	\$50,000

5. Manage the Agriculture Development Loan Program.

A. Provide loans to Idaho agriculture.

Actual Results			
1998	1999	2000	2001
\$60,000	0	\$70,000	\$70,000
Projected Results			
2002	2003	2004	2005
\$35,000	\$45,000	\$55,000	\$65,000

6. Determine and address trade barriers for Idaho products.

A. Identify trade barriers.

Actual Results			
1998	1999	2000	2001
0	25	74	87
Projected Results			
2002	2003	2004	2005
90	90	90	90

B. Issue certificates of free sale to meet import requirements.

Actual Results			
1998	1999	2000	2001
50	55	120	90
Projected Results			
2002	2003	2004	2005
100	100	100	100

Agriculture, Department of Marketing and Development

Program Results and Effect:

Agriculture Marketing and Development will expand domestic and international markets for Idaho food and agriculture by responding to the needs of our customers. We assist Idaho producers by providing educational and technical assistance in numerous areas including packaging, labeling, transportation, handling, processing, promotion, foreign and domestic market development, and market information. Our goal is to provide services that ultimately increase the profits for our customers.

We recognize that exports are essential for the continued growth and success of Idaho agriculture, therefore we are working to identify and address trade barriers for Idaho agricultural products. We issue certificates of free sale to assist companies in meeting import requirements in foreign markets. We have had significant impact on export growth to Mexico and South America through the Mexico trade office that we manage. This export growth has been in both agricultural and non-agricultural products and is funded and serviced by the Department of Agriculture and Commerce.

Marketing and Development is customer driven and will continuously adjust to meet anticipated changes in the business cycle. We recognize that technology offers additional opportunities for service to our customers. We continue to develop and maintain buyer and seller databases to assist companies to establish new business relationships. Our goal is to utilize and make this additional information readily available to our customers and those interested in doing business with Idaho agricultural producers.

For more information contact Kelly Nielsen at 332-8514.

Description:

COMMISSION OPERATIONS: Provides technical, administrative, financial, and personnel support, provides oversight and leadership to Commission members and staff enabling the organization to meet federal mandates, voluntary state program goals and local District natural resource priorities.

DISTRICT PROGRAM DELIVERY: Provides administrative, financial, and personnel guidance to District Supervisors and employees in their efforts to address local natural resources concerns.

WATER QUALITY: Through application of Idaho's Ag Pollution Abatement Plan process the program reduces agricultural and other nonpoint source pollutants to water and water resources to acceptable levels mandated by Idaho Code and the Federal Clean Water Act.

SOIL SURVEY: Provides complete soils information essential for all land management activities through efforts of the National Cooperative Soil Survey.

RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT: Administers conservation based loans and grants to applicants which might not otherwise implement change or new ideas benefiting natural resources and the local economy.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Technical Assistance and oversight provided in cooperation with and through the USDA Natural Resource Conservation Service.

A. Conservation Systems planned on cropland (acres).

Actual Results			
1998	1999	2000	2001
171,901	104,600	100,000	106,389
Projected Results			
2002	2003	2004	2005
125,000	150,000	150,000	150,000

B. Conservation Systems implemented on cropland (acres).

Actual Results			
1998	1999	2000	2001
67,302	69,735	80,000	119,604
Projected Results			
2002	2003	2004	2005
130,000	130,000	130,000	130,000

C. Conservation Systems planned on other land uses (acres).

Actual Results			
1998	1999	2000	2001
41,056	69,900	100,000	67,978
Projected Results			
2002	2003	2004	2005
90,000	120,000	120,000	120,000

D. Conservation Systems implemented on other land uses (acres).

Actual Results			
1998	1999	2000	2001
8,702	10,000	35,000	20,933
Projected Results			
2002	2003	2004	2005
30,000	40,000	50,000	55,000

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E. Cropland with Conservation or Reduced Tillage applied (acres).

Actual Results			
1998	1999	2000	2001
85,568	34,600	35,000	30,112
Projected Results			
2002	2003	2004	2005
40,000	40,000	40,000	

F. Conservation Systems with buffers planned or implemented (acres).

Actual Results			
1998	1999	2000	2001
17,049	14,500	13,000	645
Projected Results			
2002	2003	2004	2005
2,889	3,000	3,000	3,000

G. Grazing/Pasture Management Systems Planned (acres).

Actual Results			
1998	1999	2000	2001
72,474	156,000	40,000	59,336
Projected Results			
2002	2003	2004	2005
70,000	70,000	80,000	80,000

H. Grazing/Pasture Management Systems implemented (acres).

Actual Results			
1998	1999	2000	2001
28,566	103,300	75,000	45,633
Projected Results			
2002	2003	2004	2005
100,000	100,000	100,000	100,000

J. Riparian Acres Implemented with protection, restoration, enhancement, or creation (acres).

Actual Results			
1998	1999	2000	2001
640	769	1,200	516
Projected Results			
2002	2003	2004	2005
750	900	1,000	1,000

K. Nutrient Management Systems planned (number).

Actual Results			
1998	1999	2000	2001
			218
Projected Results			
2002	2003	2004	2005
100	200	300	400

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Soil Conservation Commission**

L. Nutrient Management Systems implemented (acres).

Actual Results			
1998	1999	2000	2001
13,139	5,900	9,500	23,228
Projected Results			
2002	2003	2004	2005
55,000	60,000	70,000	80,000

M. Erosion Reduction Achieved (Tons/Year).

Actual Results			
1998	1999	2000	2001
558,183	561,300	60,000	576,039
Projected Results			
2002	2003	2004	2005
575,000	600,000	600,000	600,000

N. Erosion Reduction Measures implemented (acres).

Actual Results			
1998	1999	2000	2001
79,303	52,700	60,000	66,305
Projected Results			
2002	2003	2004	2005
70,000	80,000	90,000	90,000

S. Wetlands - Created, restored or enhanced (acres).

Actual Results			
1998	1999	2000	2001
			1,541
Projected Results			
2002	2003	2004	2005
2,000	2,300	2,500	2,500

T. Conservation Reserve Program (CRP) - Private Ag land removed from tillage induced erosion through financial incentive for a contractual time period. (Acres)

Actual Results			
1998	1999	2000	2001
700,000	690,000	775,000	796,461
Projected Results			
2002	2003	2004	2005
850,000	900,000	950,000	950,000

U. Technical Assistance to Districts - SCC Water Quality Resource Conservationists (WQRC's) placed in a single or multiple districts to provide technical assistance.

Actual Results			
1998	1999	2000	2001
10	14	14	10
Projected Results			
2002	2003	2004	2005
9	10	10	10

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2. Administrative Support and Leadership - Providing staff and district support and direction.
 - A. Commission Meetings - Conduct bi-monthly meetings, and special meetings (teleconferences) to discuss issues, needs, and concerns, provide staff direction, meet mandates and program needs of Commission and Districts.

Actual Results			
1998	1999	2000	2001
10	10	12	14
Projected Results			
2002	2003	2004	2005
14	14	14	

- B. Publications informing districts and public of natural resource concerns, needs, and program efforts (includes formal memos to Districts).

Actual Results			
1998	1999	2000	2001
4	2	4	30
Projected Results			
2002	2003	2004	2005
30	30	30	

3. Financial Administration - Providing financial planning review, implementation, and guidance to Commission and districts.
 - A. Administer state funding to districts - Allocate appropriated funds as mandated.

Actual Results			
1998	1999	2000	2001
51	51	51	51
Projected Results			
2002	2003	2004	2005
51	51	51	

- B. Resource Conservation and Development (RC&D) measures adopted.

Actual Results			
1998	1999	2000	2001
110	100	90	90
Projected Results			
2002	2003	2004	2005
90	90	90	

- C. RC&D measures completed.

Actual Results			
1998	1999	2000	2001
80	70	70	65
Projected Results			
2002	2003	2004	2005
65	65	65	

- D. Total value of RC&D resource measures assistance.

Actual Results			
1998	1999	2000	2001
\$710,000	\$630,000	\$630,000	\$520,000
Projected Results			
2002	2003	2004	2005
\$520,000	\$500,000	\$450,000	

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Soil Conservation Commission**

- E. Administer and conduct Environmental Quality Program education assistance projects through Conservation Districts.

Actual Results			
1998	1999	2000	2001
41	29	20	25
Projected Results			
2002	2003	2004	2005
25	25	55	

4. Personnel Management - Providing support and leadership to Commission members and staff.
A. Employee training opportunities provided to staff by other state agencies.

Actual Results			
1998	1999	2000	2001
3	5	4	4
Projected Results			
2002	2003	2004	2005
4	4	4	

- B. State employee training provided to other state agencies by Commission staff.

Actual Results			
1998	1999	2000	2001
15	20	15	15
Projected Results			
2002	2003	2004	2005
15	15	15	

- C. Computer/Communications equipment purchased.

Actual Results			
1998	1999	2000	2001
11	6	6	6
Projected Results			
2002	2003	2004	2005
6	6	6	

5. Soil Conservation District Capacity - Provide assistance to districts in becoming proficient in recognizing their roles, accomplishing their responsibilities, and exercising their powers.
A. Provide direct assistance to every district.

Actual Results			
1998	1999	2000	2001
51	51	51	51
Projected Results			
2002	2003	2004	2005
51	51	51	

- B. Conduct Supervisor responsibility training (supervisors).

Actual Results			
1998	1999	2000	2001
4	45	100	40
Projected Results			
2002	2003	2004	2005
50	50	50	

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C. Assist in implementation of combined Five Year/Annual work plan.

Actual Results			
1998	1999	2000	2001
51	51	51	51
Projected Results			
2002	2003	2004	2005
51	51	51	

D. Provide assistance in conduction of district Supervisor Elections.

Actual Results			
1998	1999	2000	2001
51	0	51	0
Projected Results			
2002	2003	2004	2005
51	0	51	

E. Support development and implementation of district information and education programs.

Actual Results			
1998	1999	2000	2001
0	0	9	15
Projected Results			
2002	2003	2004	2005
15	15	15	

F. Implement Idaho "One Plan" pilot project. (Districts)

Actual Results			
1998	1999	2000	2001
1	0	1	1
Projected Results			
2002	2003	2004	2005
1			

G. Districts with Idaho "One Plan" access.

Actual Results			
1998	1999	2000	2001
0	27	24	51
Projected Results			
2002	2003	2004	2005
51	51	51	

H. Conduct district policy development workshop.

Actual Results			
1998	1999	2000	2001
0	0	2	6
Projected Results			
2002	2003	2004	2005
6	6	6	

6. Financial Affairs and Processes - Understanding and implementing processes of financial integrity, accounting, and protection of assets.

A. Conduct district internal financial reviews.

Actual Results			
1998	1999	2000	2001
1	10	26	25
Projected Results			
2002	2003	2004	2005
10	10	10	

B. Administer District Liability Insurance and fidelity bonding.

Actual Results			
1998	1999	2000	2001
51	51	51	51
Projected Results			
2002	2003	2004	2005
51	51	51	

7. District personnel guidance and assistance provided.

A. Conduct district employee supervision workshops for district supervisors.

Actual Results			
1998	1999	2000	2001
4	6	6	6
Projected Results			
2002	2003	2004	2005
6	6	6	

B. Conduct district employee training in roles and responsibilities.

Actual Results			
1998	1999	2000	2001
4	8	8	6
Projected Results			
2002	2003	2004	2005
6	6	6	

C. Provide assistance in development of district staffing plans and implementation.

Actual Results			
1998	1999	2000	2001
0	3	3	4
Projected Results			
2002	2003	2004	2005
6	6	6	

8. Improve the effectiveness of Commission staff addressing water quality issues through training, coordination, staffing plans, financial development, and strategic planning.

A. All personnel conferences.

Actual Results			
1998	1999	2000	2001
1	1	0	0
Projected Results			
2002	2003	2004	2005
1	1	1	

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B. Individual water quality training plans developed.

Actual Results			
1998	1999	2000	2001
5	15	15	14
Projected Results			
2002	2003	2004	2005
16	29	29	29

C. Complete annual workload analysis, staff plans and equipment supply inventories.

Actual Results			
1998	1999	2000	2001
1	1	16	14
Projected Results			
2002	2003	2004	2005
16	29	29	29

D. Negotiate and secure financing for IASCD technical assistance. Positions (yearly)

Actual Results			
1998	1999	2000	2001
6	6	6	7
Projected Results			
2002	2003	2004	2005
10	19	19	19

E. Conduct and evaluate project reviews.

Actual Results			
1998	1999	2000	2001
0	38	30	0
Projected Results			
2002	2003	2004	2005
14	16	20	20

9. Strengthen Commission and District capacity to achieve state and local water quality goals and other major natural resource goals through identification and prioritization of concerns, securing needed resources, providing oversight and accountability, and identifying appropriate state and federal programs.

A. Administer Lemhi model and Clearwater Focus Watersheds projects.

Actual Results			
1998	1999	2000	2001
5	2	2	2
Projected Results			
2002	2003	2004	2005
2	2	2	2

B. P.L. 566 planning projects in progress.

Actual Results			
1998	1999	2000	2001
5	2	3	1
Projected Results			
2002	2003	2004	2005
1	1	1	1

C. P.L. 566 implementation projects ongoing.

Actual Results			
1998	1999	2000	2001
13	11	7	3
Projected Results			
2002	2003	2004	2005
4	4	5	5

D. TMDL Implementation Plans initiated for agriculture and grazing on 303(d) listed waterbodies.

Actual Results			
1998	1999	2000	2001
7	7	25	15
Projected Results			
2002	2003	2004	2005
15	12	10	12

E. TMDL Implementation plans for agriculture and grazing on 303(d) listed waterbodies.

Actual Results			
1998	1999	2000	2001
11	38	42	12
Projected Results			
2002	2003	2004	2005
10	10	10	10

F. Acres of rangeland to be treated as part of a TMDL.

Actual Results			
1998	1999	2000	2001
74,590	74,590	77,760	na
Projected Results			
2002	2003	2004	2005
na	na	na	

G. GLCI agreements with districts with SCC oversight.

Actual Results			
1998	1999	2000	2001
2	2	3	3
Projected Results			
2002	2003	2004	2005
3	3	3	

10. Enhance interagency relationships and coordination efforts to integrate multiple programs by discussion and cooperative training.

A. Inter-agency administration/technical information meetings. (TMDL Meetings)

Actual Results			
1998	1999	2000	2001
23	30	30	30
Projected Results			
2002	2003	2004	2005
25	25	25	

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B. Interagency water quality workshops and field tours.

Actual Results			
1998	1999	2000	2001
7	7	20	25
Projected Results			
2002	2003	2004	2005
30	20	10	

C. Cooperative integration of water quality programs.

Actual Results			
1998	1999	2000	2001
12	12	16	14
Projected Results			
2002	2003	2004	2005
15	17	20	20

11. Enhance water quality programs I & E support to districts through dissemination of policy, guidance and interagency program integration.

A. Commission I & E workplan developed.

Actual Results			
1998	1999	2000	2001
1	1	0	1
Projected Results			
2002	2003	2004	2005
1	1	1	

B. District water quality I & E workplans, training and coordination cooperatively implemented with Commission.

Actual Results			
1998	1999	2000	2001
22	12	12	12
Projected Results			
2002	2003	2004	2005
12	8	6	

12. Strengthen water quality monitoring and evaluation efforts.

A. Assist districts with development, implementation, and review of water quality monitoring plans.

Actual Results			
1998	1999	2000	2001
10	8	17	20
Projected Results			
2002	2003	2004	2005
20	20	10	

B. Water quality monitoring projects evaluated.

Actual Results			
1998	1999	2000	2001
20	20	6	20
Projected Results			
2002	2003	2004	2005
20	20		

13. Survey state and private acres.

A. Sample, document, and map soils on private and state owned lands.

Actual Results			
1998	1999	2000	2001
54,000	91,320	70,000	na
Projected Results			
2002	2003	2004	2005
na	na	na	

B. Sample document, and map soils on federally managed lands.

Actual Results			
1998	1999	2000	2001
4,000	4,000	4,000	4,000
Projected Results			
2002	2003	2004	2005
4,000	4,000	4,000	

14. Provide complete modern soil surveys for all counties in Idaho.

A. Acres surveyed by SCC and NRCS staff.

Actual Results			
1998	1999	2000	2001
84,980	330,000	300,000	300,000
Projected Results			
2002	2003	2004	2005
270,000	250,000	250,000	

B. Surveys completed in Idaho.

Actual Results			
1998	1999	2000	2001
1	2	2	2
Projected Results			
2002	2003	2004	2005
2	2	2	

C. Surveys published for use by Idaho citizens.

Actual Results			
1998	1999	2000	2001
5	5	5	5
Projected Results			
2002	2003	2004	2005
5	3	3	

15. Administer program providing long term, low interest loans for conservation improvements.

A. Loan applications considered by Commission members.

Actual Results			
1998	1999	2000	2001
13	35	50	55
Projected Results			
2002	2003	2004	2005
55	55	55	

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B. Loan applications approved by Commission members.

Actual Results			
1998	1999	2000	2001
12	33	44	50
Projected Results			
2002	2003	2004	2005
50	50	50	

C. Approved loans serviced.

Actual Results			
1998	1999	2000	2001
116	155	170	200
Projected Results			
2002	2003	2004	2005
225	235	240	

16. Provide grant funding for innovative projects improving cooperative conservation opportunities and abilities.

A. Grant applications considered by Commission members.

Actual Results			
1998	1999	2000	2001
6	24	52	55
Projected Results			
2002	2003	2004	2005
60	65	65	

B. Grant applications approved by Commission members.

Actual Results			
1998	1999	2000	2001
12	20	42	45
Projected Results			
2002	2003	2004	2005
50	50	50	

C. Grants/Conservation plans serviced.

Actual Results			
1998	1999	2000	2001
12	25	32	35
Projected Results			
2002	2003	2004	2005
35	35	35	

Program Results and Effect:

District and Commission efforts will ensure private landowners are able to obtain technical assistance in the voluntary development and application of conservation plans. Conservation plan implementation reduces the need for mandatory development and application of rules.

Communications and leadership to state and federal agencies diminish the possibility of redundant conservation efforts and more efficient application of programs, finances and technical assistance. Communications and leadership to districts provide local voluntary participation opportunities to local landowners and managers.

Communication efforts result in a more informed staff able to access and utilize other state and federal agency staff and programs. The effect will be more efficient use of personnel resources and program resources by all parties. Needed information will be more easily accessed.

District Supervisors fully aware of their roles and responsibilities are better able to locally direct and capitalize on conservation opportunities in a more efficient manner. The effect will be more efficient use of available funds and less need for state intervention in local natural resource concerns.

All funds which districts secure are public funds and must be accounted for to the citizens of Idaho. Implementation of district programs and use of funds requires liability and bonding protection. Commission administration of liability and bonding insurance assures each district some protection.

As districts implement programs at the local level there is the opportunity to hire and supervise staff. Supervisors need to implement effective personnel supervision. The effect is efficient use of available financial and personnel resources.

Soil Conservation Districts and Supervisors provide leadership in implementing local natural resource conservation measures especially water quality efforts. Many state and federal programs are blended together through efforts of Supervisors, assisted by Commission staff, to bring about cost effective, technically sound, socially acceptable Best Management Practices.

Interagency understanding and cooperation will result in available resources being more effectively utilized.

Voluntary conservation at the local level is the most cost effective, efficient manner of addressing natural resource concerns. Information to and education of the general public is essential to continuing conservation efforts. Monitoring and evaluation of individual practices and programs is essential to agencies ability to develop and implement activities to accomplish the needed resource condition.

Soils information is the primary basis for sound conservation planning. The ongoing effort to complete a modern soil survey of all private and state lands will provide all land managers with a better sense of soil usability and management options.

SCC programs provide innovative funding and more efficient resource and conservation management tools to landowners and users. Increased funding options and ideas exchanged between land users and managers is beneficial to the mutual resources and local economy.

For more information contact Jerry Nicolescu at 332-8650.